

I-1. Each Elementary School - Total School Spending

OAKLAWN SCHOOL #03

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	317						
Total		\$ 2,396,623	100.0%	\$ 7,560	\$ 7,657	-1.3%	94.1%
Instruction		\$ 1,655,658	69.1%	\$ 5,223	\$ 5,138	1.7%	65.0%
Face-to-Face Teaching		\$ 1,614,262	67.4%	\$ 5,092	\$ 4,974	2.4%	63.4%
Instructional Teachers		1,478,131	61.7%	4,663	4,567	2.1%	58.0%
Substitutes		25,348	1.1%	80	76	4.6%	1.0%
Instructional Paraprofessionals		110,783	4.6%	349	330	5.7%	4.3%
Classroom Materials		\$ 41,396	1.7%	\$ 131	\$ 164	-20.3%	1.6%
Pupil-Use Technology & Software		9,994	0.4%	32	51	-38.4%	0.4%
Instructional Materials, Trips & Supplies		31,402	1.3%	99	113	-12.1%	1.2%
Instructional Support		\$ 210,559	8.8%	\$ 664	\$ 731	-9.1%	8.3%
Pupil Support		\$ 97,946	4.1%	\$ 309	\$ 351	-12.0%	3.8%
Guidance & Counseling		31,353	1.3%	99	109	-8.9%	1.2%
Library & Media		46,928	2.0%	148	146	1.5%	1.8%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		19,666	0.8%	62	97	-35.8%	0.8%
Teacher Support		\$ 10,673	0.4%	\$ 34	\$ 42	-20.4%	0.4%
Curriculum Development		3,625	0.2%	11	15	-24.3%	0.1%
In-Service, Staff Development & Support		7,048	0.3%	22	27	-18.2%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 101,940	4.3%	\$ 322	\$ 337	-4.7%	4.0%
Program Management		2,718	0.1%	9	10	-15.3%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		99,222	4.1%	313	327	-4.4%	3.9%
Operations		\$ 376,036	15.7%	\$ 1,186	\$ 1,198	-0.9%	14.8%
Non-Instructional Pupil Services		\$ 209,671	8.7%	\$ 661	\$ 609	8.6%	8.2%
Transportation		176,923	7.4%	558	400	39.5%	6.9%
Food Service		6,726	0.3%	21	127	-83.2%	0.3%
Safety		26,022	1.1%	82	82	0.0%	1.0%
Facilities		\$ 166,365	6.9%	\$ 525	\$ 589	-10.9%	6.5%
Building Upkeep, Utilities & Maintenance		166,365	6.9%	525	589	-10.9%	6.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 154,369	6.4%	\$ 487	\$ 591	-17.6%	6.1%
School Management		\$ 154,369	6.4%	\$ 487	\$ 591	-17.6%	6.1%
Principals & Assistant Principals		85,675	3.6%	270	313	-13.7%	3.4%
School Office		68,695	2.9%	217	277	-21.9%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%